

	TOTALE PERSONALE	GG. LAVORATIVI	GG. ASSENZA	GG. ASSENZA/GG. LAVORATIVI	GG. PRESENZA	GG. PRESENZA/GG. LAVORATIVI
AMMINISTRAZIONE	3	66	26	39,39	40	60,61
DIREZIONE	7	154	31	20,13	101	65,58
PIANIFICAZIONE	5	110	22	20,00	87	79,09
PROMOZIONE	3	66	19	28,79	46	69,70
Totale	18	396	98	24,75	274	69,19

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